

세 입 예 산 서

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	6,362,704,344	6,536,975,815	△174,271,471	△2.67%
100 지방세수입	1,720,655,000	1,797,286,000	△76,631,000	△4.26%
110 지방세	1,720,655,000	1,797,286,000	△76,631,000	△4.26%
111 보통세	1,485,861,000	1,562,492,000	△76,631,000	△4.90%
112 목적세	230,794,000	230,794,000	0	0.00%
113 지난년도수입	4,000,000	4,000,000	0	0.00%
200 세외수입	129,251,795	118,170,591	11,081,204	9.38%
210 경상적세외수입	28,415,814	27,914,692	501,122	1.80%
211 재산임대수입	1,605,706	1,608,824	△3,118	△0.19%
212 사용료수입	5,640,258	5,640,258	0	0.00%
213 수수료수입	4,784,212	4,408,482	375,730	8.52%
214 사업수입	616,587	565,701	50,886	9.00%
215 징수교부금수입	4,087,200	4,087,200	0	0.00%
216 이자수입	11,681,851	11,604,227	77,624	0.67%
220 임시적세외수입	100,689,586	90,116,904	10,572,682	11.73%
221 재산매각수입	15,671,237	10,168,837	5,502,400	54.11%
222 자치단체간부담금	13,974,475	13,599,475	375,000	2.76%
223 보조금반환수입	37,738,064	32,962,043	4,776,021	14.49%
224 기타수입	33,305,810	33,386,549	△80,739	△0.24%
230 지방행정제재·부과금	146,395	138,995	7,400	5.32%
231 과징금	49,000	49,000	0	0.00%
233 변상금	12,995	12,995	0	0.00%
234 과태료	84,400	77,000	7,400	9.61%
300 지방교부세	810,498,362	954,468,362	△143,970,000	△15.08%
310 지방교부세	794,612,585	938,582,585	△143,970,000	△15.34%
311 지방교부세	794,612,585	938,582,585	△143,970,000	△15.34%
320 지방소멸대응기금	15,885,777	15,885,777	0	0.00%
321 지방소멸대응기금	15,885,777	15,885,777	0	0.00%
500 보조금	3,096,005,667	3,176,453,705	△80,448,038	△2.53%
510 국고보조금등	3,096,005,667	3,176,453,705	△80,448,038	△2.53%
511 국고보조금등	3,096,005,667	3,176,453,705	△80,448,038	△2.53%
700 보전수입등및내부거래	606,293,520	490,597,157	115,696,363	23.58%

장·관·항	예산액	기정액	비교증감	
			증감률	
710 보전수입등	254,892,110	254,185,441	706,669	0.28%
711 잉여금	235,959,009	235,959,009	0	0.00%
712 전년도이월금	6,170,369	5,812,567	357,802	6.16%
713 용자금원금수입	1,700,000	1,700,000	0	0.00%
715 보조금등반환금	11,062,732	10,713,865	348,867	3.26%
720 내부거래	351,401,410	236,411,716	114,989,694	48.64%
721 전입금	79,701,410	80,611,716	△910,306	△1.13%
722 예탁금및예수금	271,700,000	155,800,000	115,900,000	74.39%