

세 입 예 산 서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	6,296,212,429	5,959,657,871	336,554,558	5.65%
100 지방세수입	1,877,286,000	1,877,286,000	0	0.00%
110 지방세	1,877,286,000	1,877,286,000	0	0.00%
111 보통세	1,636,492,000	1,636,492,000	0	0.00%
112 목적세	236,794,000	236,794,000	0	0.00%
113 지난년도수입	4,000,000	4,000,000	0	0.00%
200 세외수입	77,288,626	67,127,411	10,161,215	15.14%
210 경상적세외수입	27,527,256	18,539,531	8,987,725	48.48%
211 재산임대수입	1,489,550	1,488,650	900	0.06%
212 사용료수입	5,640,258	5,640,258	0	0.00%
213 수수료수입	4,408,482	4,408,482	0	0.00%
214 사업수입	565,701	612,141	△46,440	△7.59%
215 징수교부금수입	4,320,000	4,320,000	0	0.00%
216 이자수입	11,103,265	2,070,000	9,033,265	436.39%
220 임시적세외수입	49,628,375	48,454,885	1,173,490	2.42%
221 재산매각수입	9,810,501	8,586,235	1,224,266	14.26%
222 자치단체간부담금	13,399,475	12,167,482	1,231,993	10.13%
223 보조금반환수입	5,954,764	7,000,000	△1,045,236	△14.93%
224 기타수입	20,463,635	20,701,168	△237,533	△1.15%
230 지방행정제재·부과금	132,995	132,995	0	0.00%
231 과징금	49,000	49,000	0	0.00%
233 변상금	12,995	12,995	0	0.00%
234 과태료	71,000	71,000	0	0.00%
300 지방교부세	935,605,777	846,322,777	89,283,000	10.55%
310 지방교부세	919,720,000	830,437,000	89,283,000	10.75%
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320 지방소멸대응기금	15,885,777	15,885,777	0	0.00%
321 지방소멸대응기금	15,885,777	15,885,777	0	0.00%
500 보조금	3,021,314,734	2,966,609,967	54,704,767	1.84%
510 국고보조금등	3,021,314,734	2,966,609,967	54,704,767	1.84%
511 국고보조금등	3,021,314,734	2,966,609,967	54,704,767	1.84%
700 보전수입등및내부거래	384,717,292	202,311,716	182,405,576	90.16%

장·관·항	예산액	기정액	비교증감	
			증감률	
710 보전수입등	188,305,576	61,700,000	126,605,576	205.20%
711 잉여금	185,800,000	60,000,000	125,800,000	209.67%
712 전년도이월금	444,252	0	444,252	순증
713 용자금원금수입	1,700,000	1,700,000	0	0.00%
715 보조금등반환금	361,324	0	361,324	순증
720 내부거래	196,411,716	140,611,716	55,800,000	39.68%
721 전입금	80,611,716	80,611,716	0	0.00%
722 예탁금및예수금	115,800,000	60,000,000	55,800,000	93.00%