

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,000,739,642	100.00%	6,657,634,998	100.00%	343,104,644	5.15%
100 지방세수입	1,877,286,000	26.82%	1,877,286,000	28.20%	0	0.00%
110 지방세	1,877,286,000	26.82%	1,877,286,000	28.20%	0	0.00%
111 보통세	1,636,492,000	23.38%	1,636,492,000	24.58%	0	0.00%
112 목적세	236,794,000	3.38%	236,794,000	3.56%	0	0.00%
113 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
200 세외수입	99,912,663	1.43%	89,657,728	1.35%	10,254,935	11.44%
210 경상적세외수입	27,872,296	0.40%	18,880,851	0.28%	8,991,445	47.62%
211 재산임대수입	1,514,956	0.02%	1,510,336	0.02%	4,620	0.31%
212 사용료수입	5,640,258	0.08%	5,640,258	0.08%	0	0.00%
213 수수료수입	4,444,548	0.06%	4,444,548	0.07%	0	0.00%
214 사업수입	565,701	0.01%	612,141	0.01%	△46,440	△7.59%
215 징수교부금수입	4,320,000	0.06%	4,320,000	0.06%	0	0.00%
216 이자수입	11,386,833	0.16%	2,353,568	0.04%	9,033,265	383.81%
220 임시적세외수입	69,696,465	1.00%	68,432,975	1.03%	1,263,490	1.85%
221 재산매각수입	9,810,501	0.14%	8,586,235	0.13%	1,224,266	14.26%
222 자치단체간부담금	31,921,820	0.46%	30,689,827	0.46%	1,231,993	4.01%
223 보조금반환수입	6,154,764	0.09%	7,200,000	0.11%	△1,045,236	△14.52%
224 기타수입	20,652,435	0.30%	20,799,968	0.31%	△147,533	△0.71%
225 지난년도수입	1,156,945	0.02%	1,156,945	0.02%	0	0.00%
230 지방행정제재·부과금	2,343,902	0.03%	2,343,902	0.04%	0	0.00%
231 과징금	99,000	0.00%	99,000	0.00%	0	0.00%
233 변상금	12,995	0.00%	12,995	0.00%	0	0.00%
234 과태료	231,907	0.00%	231,907	0.00%	0	0.00%
236 부담금	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
300 지방교부세	980,305,777	14.00%	891,022,777	13.38%	89,283,000	10.02%
310 지방교부세	964,420,000	13.78%	875,137,000	13.14%	89,283,000	10.20%
311 지방교부세	964,420,000	13.78%	875,137,000	13.14%	89,283,000	10.20%
320 지방소멸대응기금	15,885,777	0.23%	15,885,777	0.24%	0	0.00%
321 지방소멸대응기금	15,885,777	0.23%	15,885,777	0.24%	0	0.00%
500 보조금	3,300,375,546	47.14%	3,245,538,779	48.75%	54,836,767	1.69%
510 국고보조금등	3,300,375,546	47.14%	3,245,538,779	48.75%	54,836,767	1.69%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	
511 국고보조금등	3,300,375,546	47.14%	3,245,538,779	48.75%	54,836,767	1.69%
700 보전수입등및내부거래	742,859,656	10.61%	554,129,714	8.32%	188,729,942	34.06%
710 보전수입등	200,795,889	2.87%	74,190,313	1.11%	126,605,576	170.65%
711 잉여금	187,513,556	2.68%	61,713,556	0.93%	125,800,000	203.85%
712 전년도이월금	444,252	0.01%	0	0.00%	444,252	순증
713 용자금원금수입	12,476,757	0.18%	12,476,757	0.19%	0	0.00%
715 보조금등반환금	361,324	0.01%	0	0.00%	361,324	순증
720 내부거래	542,063,767	7.74%	479,939,401	7.21%	62,124,366	12.94%
721 전입금	425,380,384	6.08%	419,056,018	6.29%	6,324,366	1.51%
722 예탁금및예수금	116,683,383	1.67%	60,883,383	0.91%	55,800,000	91.65%