

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	697,977,127	100.00%	648,832,333	100.00%	49,144,794	7.57%
200 세외수입	22,530,317	3.23%	21,630,747	3.33%	899,570	4.16%
210 경상적세외수입	341,320	0.05%	375,046	0.06%	△33,726	△8.99%
211 재산임대수입	21,686	0.00%	17,671	0.00%	4,015	22.72%
211-02 공유재산임대료	21,686	0.00%	17,671	0.00%	4,015	22.72%
213 수수료수입	36,066	0.01%	35,439	0.01%	627	1.77%
213-01 증지수입	36,066	0.01%	35,439	0.01%	627	1.77%
216 이자수입	283,568	0.04%	321,936	0.05%	△38,368	△11.92%
216-01 공공예금이자수입	96,200	0.01%	137,996	0.02%	△41,796	△30.29%
216-02 융자금회수이자수입	187,368	0.03%	183,940	0.03%	3,428	1.86%
220 임시적세외수입	19,978,090	2.86%	19,042,117	2.93%	935,973	4.92%
222 자치단체간부담금	18,522,345	2.65%	17,247,378	2.66%	1,274,967	7.39%
222-01 자치단체간부담금	18,522,345	2.65%	17,247,378	2.66%	1,274,967	7.39%
223 보조금반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
223-01 시·도비보조금등반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
224 기타수입	98,800	0.01%	0	0.00%	98,800	순증
224-07 그외수입	98,800	0.01%	0	0.00%	98,800	순증
225 지난년도수입	1,156,945	0.17%	1,594,739	0.25%	△437,794	△27.45%
225-01 지난년도수입	1,156,945	0.17%	1,594,739	0.25%	△437,794	△27.45%
230 지방행정제재·부과금	2,210,907	0.32%	2,213,584	0.34%	△2,677	△0.12%
231 과징금	50,000	0.01%	50,000	0.01%	0	0.00%
231-01 과징금	50,000	0.01%	50,000	0.01%	0	0.00%
234 과태료	160,907	0.02%	163,584	0.03%	△2,677	△1.64%
234-02 기타과태료	160,907	0.02%	163,584	0.03%	△2,677	△1.64%
236 부담금	2,000,000	0.29%	2,000,000	0.31%	0	0.00%
236-01 부담금	2,000,000	0.29%	2,000,000	0.31%	0	0.00%
300 지방교부세	44,700,000	6.40%	45,517,000	7.02%	△817,000	△1.79%
310 지방교부세	44,700,000	6.40%	45,517,000	7.02%	△817,000	△1.79%
311 지방교부세	44,700,000	6.40%	45,517,000	7.02%	△817,000	△1.79%
311-04 소방안전교부세	44,700,000	6.40%	45,517,000	7.02%	△817,000	△1.79%
500 보조금	278,928,812	39.96%	260,628,373	40.17%	18,300,439	7.02%
510 국고보조금등	278,928,812	39.96%	260,628,373	40.17%	18,300,439	7.02%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	278,928,812	39.96%	260,628,373	40.17%	18,300,439	7.02%
511-01 국고보조금	277,487,339	39.76%	259,441,560	39.99%	18,045,779	6.96%
511-03 기금	1,441,473	0.21%	1,186,813	0.18%	254,660	21.46%
700 보전수입등및내부거래	351,817,998	50.41%	321,056,213	49.48%	30,761,785	9.58%
710 보전수입등	12,490,313	1.79%	11,989,521	1.85%	500,792	4.18%
711 잉여금	1,713,556	0.25%	2,789,431	0.43%	△1,075,875	△38.57%
711-01 순세계잉여금	1,713,556	0.25%	2,789,431	0.43%	△1,075,875	△38.57%
713 융자금원금수입	10,776,757	1.54%	9,200,090	1.42%	1,576,667	17.14%
713-01 민간융자금회수수입	10,776,757	1.54%	9,200,090	1.42%	1,576,667	17.14%
720 내부거래	339,327,685	48.62%	309,066,692	47.63%	30,260,993	9.79%
721 전입금	338,444,302	48.49%	308,674,522	47.57%	29,769,780	9.64%
721-03 기타회계전입금	338,424,302	48.49%	308,654,522	47.57%	29,769,780	9.65%
721-05 교육비특별회계전입금	20,000	0.00%	20,000	0.00%	0	0.00%
722 예탁금및예수금	883,383	0.13%	392,170	0.06%	491,213	125.26%
722-04 예탁금이자수입	883,383	0.13%	392,170	0.06%	491,213	125.26%