

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	5,105,884,959	100.00 %	4,578,890,316	100.00 %	526,994,643	11.51%
100 지방세수입	1,322,993,000	25.91 %	1,069,660,000	23.36 %	253,333,000	23.68%
110 지방세	1,322,993,000	25.91 %	1,069,660,000	23.36 %	253,333,000	23.68%
111 보통세	1,119,926,000	21.93 %	874,588,000	19.10 %	245,338,000	28.05%
112 목적세	199,067,000	3.90 %	191,104,000	4.17 %	7,963,000	4.17%
113 지난년도수입	4,000,000	0.08 %	3,968,000	0.09 %	32,000	0.81%
200 세외수입	84,363,107	1.65 %	82,551,569	1.80 %	1,811,538	2.19%
210 경상적세외수입	18,227,585	0.36 %	18,271,142	0.40 %	△43,557	△0.24%
211 재산임대수입	1,345,212	0.03 %	893,721	0.02 %	451,491	50.52%
212 사용료수입	5,684,290	0.11 %	5,925,629	0.13 %	△241,339	△4.07%
213 수수료수입	5,112,689	0.10 %	5,204,870	0.11 %	△92,181	△1.77%
214 사업수입	470,637	0.01 %	528,592	0.01 %	△57,955	△10.96%
215 징수교부금수입	1,080,000	0.02 %	1,200,000	0.03 %	△120,000	△10.00%
216 이자수입	4,534,757	0.09 %	4,518,330	0.10 %	16,427	0.36%
220 임시적세외수입	66,135,522	1.30 %	64,280,427	1.40 %	1,855,095	2.89%
221 재산매각수입	8,420,491	0.16 %	9,160,973	0.20 %	△740,482	△8.08%
222 부담금	39,022,132	0.76 %	25,635,204	0.56 %	13,386,928	52.22%
223 과징금및과태료등	347,719	0.01 %	259,568	0.01 %	88,151	33.96%
224 기타수입	17,645,180	0.35 %	27,424,682	0.60 %	△9,779,502	△35.66%
225 지난년도수입	700,000	0.01 %	1,800,000	0.04 %	△1,100,000	△61.11%
300 지방교부세	711,563,000	13.94 %	614,500,000	13.42 %	97,063,000	15.80%
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500 보조금	2,465,328,052	48.28 %	2,277,305,591	49.73 %	188,022,461	8.26%
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700 보전수입등및내부거래	521,637,800	10.22 %	534,873,156	11.68 %	△13,235,356	△2.47%
710 보전수입등	155,521,313	3.05 %	156,840,526	3.43 %	△1,319,213	△0.84%
711 잉여금	139,395,079	2.73 %	140,367,223	3.07 %	△972,144	△0.69%
713 융자금원금수입	16,126,234	0.32 %	16,473,303	0.36 %	△347,069	△2.11%
720 내부거래	366,116,487	7.17 %	378,032,630	8.26 %	△11,916,143	△3.15%
721 전입금	312,116,487	6.11 %	325,032,630	7.10 %	△12,916,143	△3.97%

(단위:천원)

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		구성비		구성비		증감률
722 예탁금및예수금	54,000,000	1.06 %	53,000,000	1.16 %	1,000,000	1.89%