

세 입 총 괄 표

2019년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,047,911,624	100.00 %	3,715,186,668	100.00 %	332,724,956	8.96%
100 지방세수입	1,069,660,000	26.42 %	1,032,114,000	27.78 %	37,546,000	3.64%
110 지방세	1,069,660,000	26.42 %	1,032,114,000	27.78 %	37,546,000	3.64%
111 보통세	874,588,000	21.61 %	839,999,000	22.61 %	34,589,000	4.12%
111-01 취득세	575,195,000	14.21 %	549,758,000	14.80 %	25,437,000	4.63%
111-02 등록면허세	46,269,000	1.14 %	46,628,000	1.26 %	△359,000	△0.77%
111-08 지방소비세	253,124,000	6.25 %	243,613,000	6.56 %	9,511,000	3.90%
112 목적세	191,104,000	4.72 %	186,115,000	5.01 %	4,989,000	2.68%
112-01 지역자원시설세	36,005,000	0.89 %	31,115,000	0.84 %	4,890,000	15.72%
112-02 지방교육세	155,099,000	3.83 %	155,000,000	4.17 %	99,000	0.06%
113 지난년도수입	3,968,000	0.10 %	6,000,000	0.16 %	△2,032,000	△33.87%
113-01 지난년도수입	3,968,000	0.10 %	6,000,000	0.16 %	△2,032,000	△33.87%
200 세외수입	63,440,558	1.57 %	46,766,254	1.26 %	16,674,304	35.65%
210 경상적세외수입	17,767,851	0.44 %	17,867,843	0.48 %	△99,992	△0.56%
211 재산임대수입	874,610	0.02 %	882,652	0.02 %	△8,042	△0.91%
211-02 공유재산임대료	874,610	0.02 %	882,652	0.02 %	△8,042	△0.91%
212 사용료수입	5,925,629	0.15 %	6,083,427	0.16 %	△157,798	△2.59%
212-01 도로사용료	700,000	0.02 %	694,000	0.02 %	6,000	0.86%
212-02 하천사용료	1,800,000	0.04 %	1,800,000	0.05 %	0	0.00%
212-07 입장료수입	2,748,000	0.07 %	2,919,780	0.08 %	△171,780	△5.88%
212-08 기타사용료	677,629	0.02 %	669,647	0.02 %	7,982	1.19%
213 수수료수입	5,169,020	0.13 %	5,107,074	0.14 %	61,946	1.21%
213-01 증지수입	5,099,452	0.13 %	5,037,506	0.14 %	61,946	1.23%
213-04 기타수수료	69,568	0.00 %	69,568	0.00 %	0	0.00%
214 사업수입	528,592	0.01 %	524,690	0.01 %	3,902	0.74%
214-01 사업장생산수입	498,592	0.01 %	524,690	0.01 %	△26,098	△4.97%
214-09 기타사업수입	30,000	0.00 %	0	0.00 %	30,000	순증
215 징수교부금수입	1,200,000	0.03 %	1,200,000	0.03 %	0	0.00%
215-01 징수교부금수입	1,200,000	0.03 %	1,200,000	0.03 %	0	0.00%
216 이자수입	4,070,000	0.10 %	4,070,000	0.11 %	0	0.00%
216-01 공공예금이자수입	4,000,000	0.10 %	4,000,000	0.11 %	0	0.00%
216-06 기타이자수입	70,000	0.00 %	70,000	0.00 %	0	0.00%

(단위:천원)

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220 임시적세외수입	45,672,707	1.13 %	28,898,411	0.78 %	16,774,296	58.05%
221 재산매각수입	9,060,973	0.22 %	7,613,178	0.20 %	1,447,795	19.02%
221-03 공유재산매각수입금	9,060,973	0.22 %	7,613,178	0.20 %	1,447,795	19.02%
222 부담금	9,309,473	0.23 %	5,568,609	0.15 %	3,740,864	67.18%
222-01 자치단체간부담금	9,309,473	0.23 %	5,568,609	0.15 %	3,740,864	67.18%
223 과징금및과태료등	127,579	0.00 %	132,482	0.00 %	△4,903	△3.70%
223-01 과징금	62,000	0.00 %	62,000	0.00 %	0	0.00%
223-03 변상금	8,579	0.00 %	14,482	0.00 %	△5,903	△40.76%
223-05 과태료	57,000	0.00 %	56,000	0.00 %	1,000	1.79%
224 기타수입	27,174,682	0.67 %	15,584,142	0.42 %	11,590,540	74.37%
224-01 불용품매각대	14,500	0.00 %	14,500	0.00 %	0	0.00%
224-04 시·도비반환금수입	7,000,000	0.17 %	7,000,000	0.19 %	0	0.00%
224-06 그외수입	20,160,182	0.50 %	8,569,642	0.23 %	11,590,540	135.25%
300 지방교부세	602,700,000	14.89 %	514,000,000	13.84 %	88,700,000	17.26%
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311 지방교부세	602,700,000	14.89 %	514,000,000	13.84 %	88,700,000	17.26%
311-01 보통교부세	600,000,000	14.82 %	510,000,000	13.73 %	90,000,000	17.65%
311-04 소방안전교부세	2,700,000	0.07 %	4,000,000	0.11 %	△1,300,000	△32.50%
500 보조금	2,060,683,395	50.91 %	1,837,430,999	49.46 %	223,252,396	12.15%
510 국고보조금등	2,060,683,395	50.91 %	1,837,430,999	49.46 %	223,252,396	12.15%
511 국고보조금등	2,060,683,395	50.91 %	1,837,430,999	49.46 %	223,252,396	12.15%
511-01 국고보조금	1,483,810,681	36.66 %	1,321,568,689	35.57 %	162,241,992	12.28%
511-02 국가균형발전특별회계보조금	446,999,497	11.04 %	400,731,514	10.79 %	46,267,983	11.55%
511-03 기금	129,873,217	3.21 %	115,130,796	3.10 %	14,742,421	12.80%
700 보전수입등및내부거래	251,427,671	6.21 %	284,875,415	7.67 %	△33,447,744	△11.74%
710 보전수입등	114,500,000	2.83 %	124,500,000	3.35 %	△10,000,000	△8.03%
711 잉여금	110,000,000	2.72 %	120,000,000	3.23 %	△10,000,000	△8.33%
711-01 순세계잉여금	110,000,000	2.72 %	120,000,000	3.23 %	△10,000,000	△8.33%
713 융자금원금수입	4,500,000	0.11 %	4,500,000	0.12 %	0	0.00%
713-01 민간융자금회수수입	4,500,000	0.11 %	4,500,000	0.12 %	0	0.00%
720 내부거래	136,927,671	3.38 %	160,375,415	4.32 %	△23,447,744	△14.62%

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		구성비	구성비	증감률	증감률	
721 전입금	83,927,671	2.07 %	85,375,415	2.30 %	△ 1,447,744	△ 1.70%
721-05 교육비특별회계전입금	83,927,671	2.07 %	85,375,415	2.30 %	△ 1,447,744	△ 1.70%
722 예탁금및예수금	53,000,000	1.31 %	75,000,000	2.02 %	△ 22,000,000	△ 29.33%
722-01 예수금수입	18,000,000	0.44 %	18,000,000	0.48 %	0	0.00%
722-02 시·도지역개발기금 예수금수입	35,000,000	0.86 %	57,000,000	1.53 %	△ 22,000,000	△ 38.60%